

**Proposed Budget for 2016 - Oak Grove Baptist Church
as approved by the Stewardship Committee**

Expense Items	<u>Budget for 2015</u>	<u>Proposed for 2016</u>	
1. Pastors Salary	\$ [REDACTED]	[REDACTED]	
Retirement	[REDACTED]	[REDACTED]	
Housing	[REDACTED]	[REDACTED]	
Prof Exp	[REDACTED]	[REDACTED]	
Health Insurance	[REDACTED]	[REDACTED]	
2. Janitor's Salary	12,799.00	12,799.00	
Soc Sec	979.12	979.12	
3A. Music Leader	9,514.00	9,514.00	
Soc Sec	727.82	727.82	
3B. Youth Leader	8,496.00	8,496.00	
Soc Sec	649.94	649.94	
4. Literature/Educ	8,000.00	8,000.00	
5. Utilities			
Telephone	1,400.00	1,400.00	
Electric	6,000.00	6,000.00	
Water	600.00	600.00	
Trash	840.00	840.00	
Propane	4,500.00	4,500.00	
6. Office Supplies/Postage/Advert	1,000.00	1,500.00	
7. Insurance	6,000.00	6,800.00	
8. Janitor Supplies	720.00	1,000.00	
9. Music/Special	250.00	250.00	
10. Revival/Supply	1,200.00	1,200.00	
11. Church Van Gas/Repairs	2,500.00	1,500.00	
12. Special Events/Food			
Fall Festival	900.00	900.00	
School Events	500.00	500.00	
13. Kitchen Supplies & Food	3,200.00	2,700.00	
14. Children/Youth	5,000.00	6,000.00	
15. Miscellaneous Exp	424.11	344.11	
16. Sermon in a Sack	1,200.00	1,200.00	
17. WMU (Dues & Publications)	1,000.00	1,000.00	
Sub-Total	<u>\$ 139,000.00</u>	<u>\$ 140,000.00</u>	

Missions and Benevolences

1. Cooperative Program(11%)	21,000.00	21,000.00	11.00%
2. Little River Assoc(4%)	7,600.00	7,600.00	4%
3. Oneida Baptist	2,400.00	2,400.00	\$200 PER MONTH
4. Mission Fund	3,000.00	3,000.00	\$250 PER MONTH
5. Building/Construction Fund(3.5%)	6,650.00	6,650.00	3.5%
6. Maintenance and Upkeep Fund(3.5%)	6,650.00	6,650.00	3.5%
7. The Way	2,400.00	2,400.00	\$200 PER MONTH
8. Bright Life Farms	2,400.00	2,400.00	\$200 PER MONTH
Total	<u>\$ 191,100.00</u>	<u>\$ 192,100.00</u>	

AMOUNT OF GIVING REQUIRED WEEKLY

\$ 3,695.00